

Section 2 – HUD Tables

U.S. Department of Housing
and Urban Development

OMB Approval No. 2506-0117
(Exp. 4/30/2011)

Table 1A
Homeless and Special Needs Populations

Continuum of Care: Housing Gap Analysis Chart

		Current Inventory	Under Development	Unmet Need/ Gap
Individuals				
Example	Emergency Shelter	100	40	26
Beds	Emergency Shelter	113	0	0
	Transitional Housing	145	0	0
	Permanent Supportive Housing	471	NA	NA
	Total	729	NA	0
Persons in Families with Children				
Beds	Emergency Shelter	135	0	0
	Transitional Housing	225	0	0
	Permanent Supportive Housing	1,030	NA	NA
	Total	1,390	NA	0

Continuum of Care: Homeless Population and Subpopulations Chart

Part 1: Homeless Population	Sheltered		Unsheltered	Total
	Emergency	Transitional		
Number of Families with Children (Family Households):	NA	NA	0	138
1. Number of Persons in Families with Children	NA	NA	0	NA
2. Number of Single Individuals and Persons in Households without children	NA	NA	181	721
(Add Lines Numbered 1 & 2 Total Persons)	NA	NA	181	NA
Part 2: Homeless Subpopulations	Sheltered		Unsheltered	Total
a. Chronically Homeless	NA		NA	184
b. Seriously Mentally Ill	NA			
c. Chronic Substance Abuse	NA			
d. Veterans	NA			
e. Persons with HIV/AIDS	NA			
f. Victims of Domestic Violence	NA			
g. Unaccompanied Youth (Under 18)	NA			

Table 1B
Special Needs (Non-Homeless) Populations

SPECIAL NEEDS SUBPOPULATIONS	Priority Need Level High, Medium, Low, No Such Need	Unmet Need	Dollars to Address Unmet Need	Multi- Year Goals	Annual Goals
Elderly	H	900	4,500,000	1,000	200
Frail Elderly	H	350	1,750,000	500	100
Severe Mental Illness	H	135	675,000	135	45
Developmentally Disabled	H	1390	6,950,000	2,500	500
Physically Disabled	M	unknown	N/A	N/A	N/A
Persons w/ Alcohol/Other Drug Addictions	H	unknown	N/A	N/A	N/A
Persons w/HIV/AIDS	M	unknown	N/A	N/A	N/A
Victims of Domestic Violence	H	unknown	N/A	N/A	N/A
Veterans	H	unknown	N/A	N/A	N/A
Unemployed / Underemployed	H	unknown	N/A	N/A	N/A
TOTAL		2,775	13,875,000	4,135	845

Transition Table 1C/2C/3A
Summary of Specific Housing/Community Development Objectives

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number
Rental Housing				
DH-1/DH-2/SL-1/SL-2	Acquisition, construction, or renovation of rental housing for persons with low-incomes; rental assistance	Home	Housing units	40
SL-1	Homeless prevention assistance, including payments for rent and utility arrearages necessary to prevent eviction	ESG	People	65
Owner Housing				
DH-1/DH-2/SL-1/SL-2	Create home ownership opportunities or rehabilitate existing housing (both rental and single-family homes)	HOME	Housing Units	25
DH-1/DH-2	Provide low-interest loans and grants to income eligible homeowners who need financial assistance in eliminating major code violations	CDBG	Housing Units	10
DH-1/DH-2	Provide loans to assist in purchase of housing affordable to low- and moderate-income residents, funds for housing rehab to low and moderate income owners of single-family homes and owners of multi-family properties occupied by low- and moderate-income tenants	CDBG	Housing Units	20
Community Development				
EO-1/EO-3	Improve commercial building facades through loans to owners of older commercial properties in areas targeted for revitalization.	CDBG	Housing Units	16
Infrastructure				
SL-1/SL-3	conduct preliminary planning and design studies for a variety of projects dispersed throughout the County for possible inclusion in a future capital budget	CDBG	People	NA
SL-1	provide pedestrian links in the commercial area located along the eastern edge of the Silver Spring Central Business District	CDBG	People	2,375
Public Facilities				
SL-1/DH-1	Funds will be used to renovate and/or maintain shelters serving the homeless in Montgomery County	ESG	People	150
Public Services				
SL-1/EO-1	Academic enrichment activities, information and referral services, emergency eviction prevention assistance, medical care to uninsured, access to fresh and locally grown foods, homeless case management services, case management to senior citizens and frail elderly, after-school program, vocational services, small business micro-loan program, civic education and professional internship	CDBG/ESG	People	13,795

	programs, post-incarceration services, provision of household goods.			
Economic Development				
SL-1/EO-1	Train eight individuals with development or cognitive disabilities in Sunflower Bakery's inclusive on-the-job training program.	CDBG	People	8
Neighborhood Revitalization/Other				
SL-1/SL-3	Focused neighborhood assistance to comprehensively address community needs for neighborhood preservation and enhancement.	CDBG	People	10,795
Homeless Objectives				
SL-1/DH-1/EO-1	Homeless prevention assistance, case management services and increased staff hours, renovate and/or maintain shelters	CDBG/ESG	People	65
DH-1/DH-2/SL-1/SL-2	Rental assistance in partnership with the Montgomery County Coalition for the Homeless, (MCCH), in support of the county's "Housing First Program."	HOME	Housing Units	70
Special Needs Objectives				
SL-1/EO-1	Train eight individuals with development or cognitive disabilities in Sunflower Bakery's inclusive on-the-job training program.	CDBG	People	8
DH-1/DH-2	Provide loans to nonprofit organizations for the purchase and/or rehabilitation of properties for use as group homes.	CDBG	Housing Units	20

***Outcome/Objective Codes**

	Availability/Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

Table 2A
Priority Housing Needs/Investment Plan Table

PRIORITY HOUSING NEEDS (households)		Priority*		Unmet Need
Renter	Small Related	0-30%	H	5714
		31-50%	M	6408
		51-80%	L	5984
	Large Related	0-30%	H	1438
		31-50%	M	1911
		51-80%	L	1724
	Elderly	0-30%	H	4570
		31-50%	M	2380
		51-80%	L	1678
	All Other	0-30%	H	4704
		31-50%	M	3721
		51-80%	L	6031
Owner	Small Related	0-30%	H	2948
		31-50%	M	4849
		51-80%	L	5797
	Large Related	0-30%	H	742
		31-50%	M	1446
		51-80%	L	1670
	Elderly	0-30%	H	2358
		31-50%	M	1801
		51-80%	L	1626
	All Other	0-30%	H	2427
		31-50%	M	2816
		51-80%	L	5843
Non-Homeless Special Needs	Elderly	0-80%	H	N/A
	Frail Elderly	0-80%	H	N/A
	Severe Mental Illness	0-80%	H	N/A
	Physical Disability	0-80%	H	N/A
	Developmental Disability	0-80%	H	N/A
	Alcohol/Drug Abuse	0-80%	H	N/A
	HIV/AIDS	0-80%	H	100
	Victims of Domestic Violence	0-80%	H	N/A

Note: needs exist across the income spectrum, but the needs of those with the lowest incomes are the greatest.

Table 2B
Priority Community Development Needs

Priority Need	Priority Need Level	Dollars to Address Need
Acquisition of Real Property	M	Unknown
Disposition	L	Unknown
Clearance and Demolition	L	Unknown
Clearance of Contaminated Sites	L	Unknown
Code Enforcement	H	1,000,000
Public Facility (General)		
Senior Centers	M	10,000,000
Handicapped Centers	N/A	10,000,000
Homeless Facilities	H	5,000,000
Youth Centers	H	2,000,000
Neighborhood Facilities	M	
Child Care Centers	M	2,000,000
Health Facilities	H	10,000,000
Mental Health Facilities	H	
Parks and/or Recreation Facilities	H	5,000,000
Parking Facilities	M	10,000,000
Tree Planting	H	
Fire Stations/Equipment	H	
Abused/Neglected Children Facilities		
Asbestos Removal		
Non-Residential Historic Preservation	L	1,000,000
Other Public Facility Needs	L	1,000,000
Infrastructure (General)		
Water/Sewer Improvements	H	10,000,000
Street Improvements	H	10,000,000
Sidewalks	H	5,000,000
Solid Waste Disposal Improvements	M	2,000,000
Flood Drainage Improvements	H	1,000,000
Other Infrastructure		
Public Services (General)		
Senior Services	H	5,000,000
Handicapped Services	H	5,000,000
Legal Services	H	
Youth Services	H	2,000,000
Child Care Services	H	2,000,000
Transportation Services	H	5,000,000
Substance Abuse Services	H	2,000,000
Employment/Training Services	H	5,000,000
Health Services	H	5,000,000
Lead Hazard Screening	H	750,000
Crime Awareness	H	750,000
Fair Housing Activities	H	
Tenant Landlord Counseling	H	
Other Services	M	750,000
Economic Development (General)		
C/I Land Acquisition/Disposition	H	
C/I Infrastructure Development	M	500,000
C/I Building Acq/Const/Rehab	M	1,000,000
Other C/I	M	300,000
ED Assistance to For-Profit	M	500,000
ED Technical Assistance	M	250,000
Micro-enterprise Assistance	L	200,000
Other		

Table 3B
ANNUAL AFFORDABLE HOUSING COMPLETION GOALS

Grantee Name: Program Year:	Expected Annual Number of Units To Be Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
BENEFICIARY GOALS (Sec. 215 Only)					
Homeless households	100	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	394	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households	20	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Beneficiaries*	514	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
RENTAL GOALS (Sec. 215 Only)					
Acquisition of existing units	30	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Production of new units		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	138	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	100	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Rental	268	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
HOME OWNER GOALS (Sec. 215 Only)					
Acquisition of existing units	5	<input checked="" type="checkbox"/>	<input type="checkbox"/>		
Production of new units		<input type="checkbox"/>	<input checked="" type="checkbox"/>		
Rehabilitation of existing units	231	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Homebuyer Assistance	10	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Affordable Owner	246	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)					
Acquisition of existing units	35	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Production of new units		<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	369	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	100	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Homebuyer Assistance	10	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Combined Total Sec. 215 Goals*	514	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)					
Annual Rental Housing Goal	268	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	246	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Overall Housing Goal	514	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

* The total amounts for "Combined Total Sec. 215 Goals" and "Total Sec. 215 Beneficiary Goals" should be the same number.
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Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
Asian American LEAD

Activity : Middle School Program

Description
Fund the position of a middle school program coordinator to provided academic enrichment activities, and tutoring to low-income Asian American youth in the Wheaton/Silver Spring areas of Montgomery County

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number SL-1/EO-1	Task/Project Number BG4259
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective LMC
Start Date 7-1-11	Completion Date 6-30-12
Performance Indicator People	Annual Units 100
Local ID	Units Upon Completion 100

Funding Sources:

CDBG	\$45,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$45,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
Caribbean Help Center, Inc

Activity : "Caribbean Help Center Information and Referral Services"

Description

Expand their information and referral services to assist low income immigrants with limited English proficiency, primarily those who speak French or Creole.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number SL-1	Task/Project Number BG4323
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective
Start Date 7-1-11	Completion Date 6-30-12
Performance Indicator People	Annual Units 800
Local ID	Units Upon Completion 800

Funding Sources:

CDBG	\$45,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$45,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
Catholic Charities of the Archdiocese of Washington

Activity : Montgomery County Family Center

Description
Continue to provide emergency assistance to prevent residents from being evicted or to prevent utility cutoffs.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number SL-1	Task/Project Number BG4324
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective
Start Date 7-1-11	Completion Date 6-30-12
Performance Indicator People	Annual Units 12
Local ID	Units Upon Completion 12

Funding Sources:

CDBG	\$20,940
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$20,940

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Planning and Adminsitration

Project

CDBG Administration

Activity : Administration

Description

This will fund DHCA's staff in planning, administration and monitoring of the CDBG program, including preparation of the Consolidated Plan, staff support for a citizens' advisory committee, environmental reviews, preparation of contracts, payment processing and auditing, federal reporting and loan servicing

Objective category: ☐ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number	Project ID BG12001
HUD Matrix Code 21A	CDBG Citation 570.206
Type of Recipient Local Government	CDBG National Objective
Start Date 7-1-11	Completion Date 6-30-12
Performance Indicator	Annual Units
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$1,132,641
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$1,132,641

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
Community Ministries of Rockville, Inc.

Activity : Elderly Ministries Program"

Description
Funds will support administrative expenses associated with providing case management to senior citizens and frail elderly residents of the City of Rockville

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number SL-1	Task/Project Number BG4320
HUD Matrix Code 05A	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective
Start Date 7-1-11	Completion Date 6-30-12
Performance Indicator People	Annual Units 50
Local ID	Units Upon Completion 50

Funding Sources:

CDBG	\$15,600
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$15,600

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Public Improvements

Project

Code Enforcement

Activity : Code Enforcement

Description

Funds will be used to partially cover costs incurred for code enforcement efforts in low-and moderate income areas in conjunction with other public or private improvements and services

Objective category: ☒ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area: Countywide

Specific Objective Number SL-1/DH-1/DH-3	Task/Project Number BG8037
HUD Matrix Code 15	CDBG Citation 570.202©
Type of Recipient Local Government	CDBG National Objective LMA
Start Date 7-1-11	Completion Date 6-30-12
Performance Indicator Housing units	Annual Units 200
Local ID	Units Upon Completion 200

Funding Sources:

CDBG	\$554,00
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$554,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
College Tracks

Activity : College Tracks Program at Wheaton High School

Description

Continue the CollegeTracks program at Wheaton High School, where they serve students at risk of not attending or succeeding in college because they are not knowledgeable about the higher education system

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number SL-1/EO-1	Task/Project Number BG4259
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective LMC
Start Date 7-1-11	Completion Date 6-30-12
Performance Indicator People	Annual Units 450
Local ID	Units Upon Completion 450

Funding Sources:

CDBG	\$45,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$45,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : City of Takoma Park

Priority Need

Commercial revitalization

Project

Commercial Façade Easement Program”

Activity : Commercial Façade Easement Program”

Description

Funds will be used for City's commercial façade easement program. Matching funds up to \$10,000 would be available for storefront improvements in all CDBG eligible areas of Takoma Park

Objective category: ☐ Suitable Living Environment ☐ Decent Housing ☒ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area: Countywide

Specific Objective Number EO-1/EO-3	Task/Project Number BG1017
HUD Matrix Code 14E	CDBG Citation 570.202
Type of Recipient Local Government	CDBG National Objective LMH
Start Date 7-1-11	Completion Date 6-30-12
Performance Indicator Housing	Annual Units 14
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$142,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$142,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
Community Ministries of Rockville, Inc.

Activity : Mansfield Kaseman Health Clinic

Description
Provide medical care to uninsured residents of Montgomery County at the Mansfield Kaseman Health Clinic. pay for a portion of the medical director/physician, the clinic director, medical assistant and laboratory costs

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number SL-1	Task/Project Number BG4325
HUD Matrix Code 05M	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective
Start Date 7-1-11	Completion Date 6-30-12
Performance Indicator People	Annual Units 2,000
Local ID	Units Upon Completion 2,000

Funding Sources:

CDBG	\$45,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$45,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Public Improvements

Project

Comprehensive Neighborhood Assistance

Activity : Comprehensive Neighborhood Assistance

Description

Funds will be used to address community needs in neighborhoods not receiving focused neighborhood assistance and may also be used for eligible services in focused neighborhoods to complement capital improvement efforts

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area: Countywide

Specific Objective Number SL-1/SL-3	Task/Project Number BG8056
HUD Matrix Code 03	CDBG Citation 570.201©
Type of Recipient Local Government	CDBG National Objective LMA
Start Date 7-1-11	Completion Date 6-30-12
Performance Indicator People	Annual Units 8,117
Local ID	Units Upon Completion 8,117

Funding Sources:

CDBG	\$75,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$75,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Contingency

Project
Contingency (Capital)

Activity : Contingency (Capital)

Description
The fund will be used to cover an unanticipated design and construction related cost

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area: Countywide

Specific Objective Number SL-1/SL-3	Task/Project Number 0769820
HUD Matrix Code 22	CDBG Citation
Type of Recipient Local Government	CDBG National Objective N/A
Start Date 7-1-11	Completion Date 6-30-12
Performance Indicator People	Annual Units N/A
Local ID	Units Upon Completion N/A

Funding Sources:

CDBG	\$100,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$100,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Contingency

Project

Contingency (Operating)

Activity : Contingency (Operating)

Description

The fund will be available for operating expenditures to allow for emergency community development needs and funding non-public service out-of-cycle requests

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area: Countywide

Specific Objective Number SL-1/SL-3	Task/Project Number BG1001
HUD Matrix Code 22	CDBG Citation
Type of Recipient Local Government	CDBG National Objective N/A
Start Date 7-1-11	Completion Date 6-30-12
Performance Indicator People	Annual Units N/A
Local ID	Units Upon Completion N/A

Funding Sources:

CDBG	\$100,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$100,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
Crossroads Farmers Market.

Activity : Opportunity and Community in the Crossroads

Description
Bi-lingual marketing and educational initiative designed to improve access to fresh and locally grown foods, increase awareness of the nutritional benefits of fresh food, and to promote use of WIC and food stamps..

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☒ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area: Takoma Park

Specific Objective Number SL-1/EO1	Task/Project Number BG4307
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Sub- Recipient	CDBG National Objective LMC
Start Date 7-1-11	Completion Date 6-30-12
Performance Indicator People	Annual Units 415
Local ID	Units Upon Completion 415

Funding Sources:

CDBG	\$25,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$25,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Planning and Adminsitration

Project

ESG Administration

Activity : Administration

Description

The fund will be used to partially cover the county's expenses associated with operating the ESG Program. Administrative expenses represent 5.0% of the entitlement amount

Objective category: ☐ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number	Task/Project Number 09
HUD Matrix Code 21A	CDBG Citation 570.206
Type of Recipient Local Government	CDBG National Objective
Start Date 7-1-11	Completion Date 6-30-12
Performance Indicator	Annual Units
Local ID	Units Upon Completion

Funding Sources:

CDBG	
ESG	\$11,242
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$11,242

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
Homeless Prevention Assistance

Activity : Homeless Prevention Assistance

Description
Funds will be used to provide homeless prevention assistance, including payments for rent and utility arrearages necessary to prevent eviction, as well as security deposits or first month's rent to enable persons who are homeless or at-risk of homelessness to secure housing

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number SL-1	Task/Project Number 05
HUD Matrix Code 05Q	CDBG Citation 570.204
Type of Recipient Local Government	CDBG National Objective LMC
Start Date 7-1-11	Completion Date 6-30-12
Performance Indicator People	Annual Units 65
Local ID	Units Upon Completion 65

Funding Sources:

CDBG	.....
ESG	\$67,452
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$67,452

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
Rockville Presbyterian Church.

Activity : Rainbow Place

Description
Funds will be used to provide case management services and increased staff hours at the emergency shelter for homeless women.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Rockville

Specific Objective Number SL-1	Task/Project Number 07
HUD Matrix Code 05O	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective LMC
Start Date 7-1-11	Completion Date 6-30-12
Performance Indicator People	Annual Units 75
Local ID	Units Upon Completion 75

Funding Sources:

CDBG	
ESG	\$30,500
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$30,500

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Public Improvements

Project

Shelter Renovation/Maintenance

Activity : Shelter Renovation/Maintenance

Description

Funds will be used to renovate and/or maintain shelters serving the homeless in Montgomery County

Objective category: ☒ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number SL-1/DH-1	Task/Project Number 06
HUD Matrix Code 03C	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective LMA
Start Date 7-1-11	Completion Date 6-30-12
Performance Indicator People	Annual Units 150
Local ID	Units Upon Completion 150

Funding Sources:

CDBG	.....
ESG	\$115,645
HOME	.....
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$115,645

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Commercial revitalization

Project

Façade, Sign and Canopy Program

Activity : Façade, Sign and Canopy Program

Description

Funds will be used to improve commercial building facades through loans to owners of older commercial properties in areas targeted for revitalization

Objective category: ☐ Suitable Living Environment ☐ Decent Housing ☒ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area: Countywide

Specific Objective Number EO-1/EO-3	Task/Project Number BG1015
HUD Matrix Code 14E	CDBG Citation 570.202
Type of Recipient Local Government	CDBG National Objective LMH
Start Date 7-1-11	Completion Date 6-30-12
Performance Indicator Housing	Annual Units 2
Local ID	Units Upon Completion 2

Funding Sources:

CDBG	\$25,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$25,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Public improvements

Project

Facility Planning

Activity : Facility Planning

Description

The fund will be used to conduct preliminary planning and design studies for a variety of projects dispersed throughout the County for possible inclusion in a future capital budget

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area: Countywide

Specific Objective Number	Task/Project Number 0769375	Funding Sources:	
SL-1/SL-3		CDBG	\$50,000
HUD Matrix Code 20	CDBG Citation 570-205	ESG	
Type of Recipient Local Government	CDBG National Objective N/A	HOME	
Start Date 7-1-11	Completion Date 6-30-12	HOPWA	
Performance Indicator People	Annual Units N/A	Total Formula	
Local ID	Units Upon Completion N/A	Prior Year Funds	
		Assisted Housing	
		PHA	
		Other Funding	
		Total	\$50,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Public improvements

Project

Fenton Street Village Pedestrian Linkages

Activity : Fenton Street Village Pedestrian Linkages

Description

This project provides pedestrian links in the commercial area located along the eastern edge of the Silver Spring Central Business District and is an extension of the streetscape program that is being implemented in the area

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area:

Silver Spring

Specific Objective Number SL-1	Task/Project Number 0760500	Funding Sources:	
		CDBG	\$458,00
		ESG	
HUD Matrix Code 03K	CDBG Citation 570-201©	HOME	
		HOPWA	
Type of Recipient Local Government	CDBG National Objective LMA	Total Formula	
Start Date 7-1-11	Completion Date 6-30-12	Prior Year Funds	
Performance Indicator People	Annual Units 2,375	Assisted Housing PHA	
Local ID	Units Upon Completion 2,375	Other Funding	
		Total	\$458,00

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Public improvements

Project

Focused Neighborhood Assistance

Activity : Focused Neighborhood Assistance

Description

This project provides for focused neighborhood assistance in selected neighborhoods with a primary focus on residential areas. Project elements will comprehensively address community needs for neighborhood preservation and enhancement

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity

Outcome category: ☒ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area:

Wheaton/Glenmont) and one in Upcounty (Germantown/Gunner's Lake).

Specific Objective Number SL-1/SL-3	Task/Project Number 0761100
HUD Matrix Code 03	CDBG Citation 570-208(c)
Type of Recipient Local Government	CDBG National Objective LMA
Start Date 7-1-11	Completion Date 6-30-12
Performance Indicator People	Annual Units 10,795
Local ID	Units Upon Completion 10,795

Funding Sources:

CDBG \$720,000

ESG

HOME

HOPWA

Total Formula

Prior Year Funds

Assisted Housing

PHA

Other Funding

Total \$720,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
Germantown Cultural Arts Center, Inc. dba,

Activity : Black Rock Center for the Arts Arts and Language

Description
Support a comprehensive after-school program that utilizes instruction in playwriting and theatre production to improve reading, writing, and public speaking proficiencies in middle school students in Germantown

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number SL-1/EO-1	Task/Project Number BG4326
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective LMC
Start Date 7-1-11	Completion Date 6-30-12
Performance Indicator People	Annual Units 44
Local ID	Units Upon Completion 44

Funding Sources:

CDBG	\$20,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$20,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Affordable Housing

Project

Group Home Acquisition and Rehabilitation

Activity : Group Home Acquisition and Rehabilitation

Description

Funds will be used to provide loans to nonprofit organizations for the purchase and/or rehabilitation of properties for use as group homes.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number DH-1/DH-2	Task/Project Number BG8008
HUD Matrix Code 14A	CDBG Citation 570.202
Type of Recipient Local Government	CDBG National Objective LMH
Start Date 7-1-11	Completion Date 6-30-12
Performance Indicator Housing Units	Annual Units 20
Local ID	Units Upon Completion 20

Funding Sources:

CDBG	\$300,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$300,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Planning and Adminsitration

Project

HOME Administration

Activity : Administration

Description

The fund will be used to cover the county's expenses associated with operating the HOME Program. Combined administrative expenses represent 10% of the entitlement amount

Objective category: ☒ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number	Task/Project Number HG5001
HUD Matrix Code 21H	CDBG Citation
Type of Recipient Local Government	CDBG National Objective
Start Date 7-1-11	Completion Date 6-30-12
Performance Indicator	Annual Units
Local ID	Units Upon Completion

Funding Sources:

CDBG	.....
ESG	.....
HOME	\$212,188
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$212,188

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Affordable Housing

Project

Community Housing Development Organizations (CHDOs)

Activity : Housing Production

Description

The project will fund the housing development activities of CHDOs. This represents the federally mandated fifteen percent of the HOME allocation. Up to 10 percent of this total (\$37,378) may be used for project-specific technical assistance, site control, and seed money loans. It is anticipated that one to three organizations will use these funds for acquisition, construction, or renovation of rental housing for persons with low-incomes.

Objective category: ☒ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number DH-1/DH-2/SL-1/SL-2	Task/Project Number HG1010
HUD Matrix Code 14A, 01	CDBG Citation 570.202 and 570.201(a)
Type of Recipient Local Government	CDBG National Objective LMH
Start Date 7-1-11	Completion Date 6-30-12
Performance Indicator Housing Units	Annual Units 10
Local ID	Units Upon Completion 10

Funding Sources:

CDBG	
ESG	
HOME	\$373,783
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$373,783

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Affordable Housing

Project

CHDO Operating Assistance

Activity : CHDO Operating Assistance

Description

Funds will be used to partially cover the administrative costs of qualified CHDOs.

Objective category: ☒ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number DH-1/DH-2/SL-1/SL-2	Task/Project Number HG1011 and HG 1012
HUD Matrix Code 21I	CDBG Citation
Type of Recipient Local Government	CDBG National Objective
Start Date 7-1-11	Completion Date 6-30-12
Performance Indicator Housing Units	Annual Units
Local ID	Units Upon Completion

Funding Sources:

CDBG	.....
ESG	.....
HOME	\$112,000
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$112,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Affordable Housing

Project

Fair Housing Activities

Activity : Fair Housing Activities –

Description

Funds will be used for activities that serve to affirmatively further fair housing choice. Activities may include sales, rental and lending testing, education/outreach, training and research. Activities will be administered by the Office of Human Rights.

Objective category: ☒ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number DH-1/DH-2/SL-1/SL-2	Task/Project Number HG5002
HUD Matrix Code 21D	CDBG Citation 570.206
Type of Recipient Local Government	CDBG National Objective LMC
Start Date 7-1-11	Completion Date 6-30-12
Performance Indicator People	Annual Units 200
Local ID	Units Upon Completion 200

Funding Sources:

CDBG	
ESG	
HOME	\$37,000
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$37,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Affordable Housing

Project

Housing Production and Preservation

Activity : Housing Production and Preservation

Description

Funds will be used to create home ownership opportunities, new rental housing, or to rehabilitate existing housing (both rental and single-family homes). This housing will principally serve low-income households. DHCA will work with the private sector, non-profits and the Montgomery County Housing Opportunities Commission (HOC) in implementing this program

Objective category: ☒ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number DH-1/DH-2/SL-1/SL-2	Task/Project Number HG4001
HUD Matrix Code 14A, 01	CDBG Citation 570.202 and 570.201(a)
Type of Recipient Local Government	CDBG National Objective LMH
Start Date 7-1-11	Completion Date 6-30-12
Performance Indicator Housing Units	Annual Units 25
Local ID	Units Upon Completion 25

Funding Sources:

CDBG	.....
ESG	.....
HOME	\$1,394,913
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$1,394,913

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Affordable Housing

Project

Rental Assistance – Housing Opportunities Commission

Activity : Rental Assistance –

Description

Up to a total of \$112,000 will fund rental assistance in partnership with the Housing Opportunities Commission (HOC). HOC administers the State of Maryland's Rental Allowance Program in the county, and HOME funds will leverage this state funding source to assist households who are homeless or at-risk of becoming homeless. HOC will administer these funds

Objective category: ☒ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity

Outcome category: ☒ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number DH-1/DH-2/SL-1/SL-2	Task/Project Number HG3005
HUD Matrix Code 05S	CDBG Citation 570.204
Type of Recipient Local Government	CDBG National Objective LMH
Start Date 7-1-11	Completion Date 6-30-12
Performance Indicator Housing Units	Annual Units 30
Local ID	Units Upon Completion 30

Funding Sources:

CDBG	
ESG	
HOME	\$112,000
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$112,000

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Affordable Housing

Project

Rental Assistance – Montgomery County Coalition for the Homeless

Activity : Rental Assistance –

Description

Up to a total of \$750,000 will fund rental assistance in partnership with the Montgomery County Coalition for the Homeless, (MCCH), in support of the county's "Housing First Program." MCCH will administer these funds.

Objective category: ☒ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity

Outcome category: ☒ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number DH-1/DH-2/SL-1/SL-2	Task/Project Number HG3022
HUD Matrix Code 05S	CDBG Citation 570.204
Type of Recipient Local Government	CDBG National Objective LMH
Start Date 7-1-11	Completion Date 6-30-12
Performance Indicator Housing Units	Annual Units 70
Local ID	Units Upon Completion 70

Funding Sources:

CDBG	.....
ESG	.....
HOME	\$750,000
HOPWA	.....
Total Formula	.....
Prior Year Funds	.....
Assisted Housing	.....
PHA	.....
Other Funding	.....
Total	\$750,000

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Affordable Housing

Project

Housing Production and Preservation

Activity : Housing Production and Preservation

Description

Funds will be used for affordable housing activities. Eligible activities include loans to assist in the purchase of existing properties for use as housing affordable to low- and moderate-income residents and funds for housing rehabilitation to enable low and moderate income owners of single-family homes and owners of multi-family properties occupied by low- and moderate-income tenants to eliminate code violations and make other necessary improvements, including accessibility and energy conservation improvements

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number DH-1/DH-2	Task/Project Number BG8002
HUD Matrix Code 14A	CDBG Citation 570.202
Type of Recipient Local Government	CDBG National Objective LMH
Start Date 7-1-11	Completion Date 6-30-12
Performance Indicator Housing units	Annual Units 20
Local ID	Units Upon Completion 20

Funding Sources:

CDBG	\$1,078,951
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$1,078,951

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
Interfaith Works. Inc

Activity : Project LEAD

Description
Continue to provide vocational services to low-wage earners in community sites that serve low-income residents of the County, including Interfaith Works' Interfaith Clothing Center

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☒ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area: Countywide

Specific Objective Number SL-1/EO-1	Task/Project Number BG4317
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective
Start Date 7-1-11	Completion Date 6-30-12
Performance Indicator People	Annual Units 187
Local ID	Units Upon Completion 187

Funding Sources:

CDBG	\$35,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$35,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
Latino Economic Development Corporation of Washington, DC

Activity : "Small Business Development and Micro-loan Program"

Description

Expand their small business micro-loan program with an additional loan officer. This will allow LEDC to increase the number of small business loans.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number SL-1	Task/Project Number BG4327
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective
Start Date 7-1-11	Completion Date 6-30-12
Performance Indicator People	Annual Units 35
Local ID	Units Upon Completion 35

Funding Sources:

CDBG	\$38,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$38,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
Liberty's Promise, Inc.

Activity : Enriching the Immigrant Youth of Wheaton/Glenmont

Description
A total of \$45,000 will be used to support civic education and professional internship programs for low-income immigrant youth living in the designated mid-County focused neighborhood assistance area.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Wheaton/Glenmont

Specific Objective Number SL-1/	Task/Project Number BG4363
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective LMC
Start Date 7-1-11	Completion Date 6-30-12
Performance Indicator People	Annual Units 50
Local ID	Units Upon Completion 50

Funding Sources:

CDBG	\$45,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$45,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
Manna Food Center, Inc

Activity : Farm to Food Bank

Description
Purchase locally grown fruits and vegetables from area farms, orchards and farmers' markets at wholesale prices to provide low income families with fresh produce

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number SL-1/EO-1	Task/Project Number BG4328
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective LMC
Start Date 7-1-11	Completion Date 6-30-12
Performance Indicator People	Annual Units 3,000
Local ID	Units Upon Completion 3,000

Funding Sources:

CDBG	\$43,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$43,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
Ministries United Silver Spring/Takoma Park, Inc.

Activity : "Housing and Utilities in Lower Silver Spring/Takoma Park is a MUST"

Description
Provide utility and housing assistance to eligible clients in the zip codes of 20901, 20910 and 20912.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number SL-1/EO-1	Task/Project Number BG4329
HUD Matrix Code 05M	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective LMC
Start Date 7-1-11	Completion Date 6-30-12
Performance Indicator People	Annual Units 40
Local ID	Units Upon Completion 40

Funding Sources:

CDBG	\$43,560
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$43,560

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
Mobile Medical Care, Inc.

Activity : "Specialty Care Coordination for the Uninsured"

Description
Support a part-time Specialty Care Coordinator to schedule appointments for the uninsured, low-income and homeless Montgomery County residents

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number SL-1/EO-1	Task/Project Number BG4330
HUD Matrix Code 05M	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective LMC
Start Date 7-1-11	Completion Date 6-30-12
Performance Indicator People	Annual Units 1,000
Local ID	Units Upon Completion 1,000

Funding Sources:

CDBG	\$45,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$45,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
Montgomery County Coalition for the Homeless

Activity : Creative Housing Initiative Pilot Project (CHIPP)"

Description

Continue supporting a case manager position for the CHIPP permanent supportive housing program

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number SL-1/EO-1	Task/Project Number BG4318
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective LMC
Start Date 7-1-11	Completion Date 6-30-12
Performance Indicator People	Annual Units 16
Local ID	Units Upon Completion 16

Funding Sources:

CDBG	\$45,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$45,000

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
Montgomery County MD Delta Alumnae Foundation, Inc

Activity : "Science, Technology, Engineering and Mathematics Saturday Academy"

Description

Provide alternative paths to learning that will interest and encourage students to gain more knowledge about science, technology, engineering and mathematics.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number SL-1/EO-1	Task/Project Number BG4331
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective LMC
Start Date 7-1-11	Completion Date 6-30-12
Performance Indicator People	Annual Units 50
Local ID	Units Upon Completion 50

Funding Sources:

CDBG	\$45,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$45,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
Prison Outreach Ministry, Inc.

Activity : "Welcome Home Reentry Program"

Description

Support a staff position to link persons returning to the community after incarceration, with services necessary to reentry

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number SL-1/EO-1	Task/Project Number BG4332
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective LMC
Start Date 7-1-11	Completion Date 6-30-12
Performance Indicator People	Annual Units 100
Local ID	Units Upon Completion 100

Funding Sources:

CDBG	\$45,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$45,000

The primary purpose of the project is to help: ☒ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Commercial Revitalization

Project

Project Analysis and Engineering

Activity : Project Analysis and Engineering

Description

Funds will be used for project analysis and engineering costs associated with projects in revitalization areas

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☒ Sustainability

Location/Target Area: Countywide

Specific Objective Number SL-1/SL-3	Task/Project Number BG2039
HUD Matrix Code 20	CDBG Citation
Type of Recipient Local Government	CDBG National Objective N/A
Start Date 7-1-11	Completion Date 6-30-12
Performance Indicator People	Annual Units N/A
Local ID	Units Upon Completion N/A

Funding Sources:

CDBG	\$125,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$125,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Affordable Housing

Project

Public Housing Modernization

Activity : Public Housing Modernization

Description

Funds will be loaned to the Housing Opportunities Commission (HOC) to make improvements to public housing properties.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area: Rockville

Specific Objective Number DH-1/DH-2	Task/Project Number BG8005
HUD Matrix Code 14C	CDBG Citation 570.202
Type of Recipient Sub- Recipient	CDBG National Objective LMH
Start Date 7-1-11	Completion Date 6-30-12
Performance Indicator Housing Units	Annual Units 100
Local ID	Units Upon Completion 100

Funding Sources:

CDBG	\$200,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$200,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Affordable Housing

Project

Rockville Housing Enterprises

Activity : Housing Rehabilitation

Description

Funds will be used by Rockville Housing Enterprises for improvements to 13 single family scattered site units throughout the City

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area: Rockville

Specific Objective Number DH-1/DH-2	Task/Project Number BG8007
HUD Matrix Code 14A	CDBG Citation 570.202
Type of Recipient Sub- Recipient	CDBG National Objective LMH
Start Date 7-1-11	Completion Date 6-30-12
Performance Indicator Housing Units	Annual Units 13
Local ID	Units Upon Completion 13

Funding Sources:

CDBG	\$111,202
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$111,202

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need

Affordable Housing

Project

Single-Family Rehabilitation

Activity : Housing Rehabilitation

Description

The project will be used to provide low-interest loans and grants to income eligible homeowners who need financial assistance in eliminating major code violations

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area: Rockville

Specific Objective Number DH-1/DH-2	Task/Project Number BG1006
HUD Matrix Code 14A	CDBG Citation 570.202
Type of Recipient Sub- Recipient	CDBG National Objective LMH
Start Date 7-1-11	Completion Date 6-30-12
Performance Indicator Housing Units	Annual Units 10
Local ID	Units Upon Completion 10

Funding Sources:

CDBG	\$147,198
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$147,198

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
Staff Operating Cost

Activity : Rehabilitation

Description
The funds will be used to support a portion of the salary of a full time case manager to work the evening shift.

Objective category: ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location/Target Area: Rockville

Specific Objective Number DH-1/DH-2	Task/Project Number BG4339
HUD Matrix Code 14A	CDBG Citation 570.202
Type of Recipient Sub- Recipient	CDBG National Objective LMH
Start Date 7-1-11	Completion Date 6-30-12
Performance Indicator people	Annual Units 100
Local ID	Units Upon Completion 100

Funding Sources:

CDBG	\$12,500
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$12,500

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
Sunflower Bakery.

Activity : "Expansion of Sunflower Bakery Program"

Description

Training eight additional individuals with development or cognitive disabilities in Sunflower Bakery's inclusive on-the-job training program in 2012 over a 12-month period. The funding will partially support training personnel (including professional chefs and bakery assistants), ingredients, supplies, curriculum updates, and operations.

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number SL-1/EO-1	Task/Project Number BG4332
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective LMC
Start Date 7-1-11	Completion Date 6-30-12
Performance Indicator People	Annual Units 8
Local ID	Units Upon Completion 8

Funding Sources:

CDBG	\$15,820
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$15,820

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
Washington Youth Foundation

Activity : "Professional Youth Initiative Project"

Description

Continue a volunteer training and work program and a parent training program to educate parents with the skills and knowledge to support their children's volunteer work and internship program. The Countywide program will benefit an estimated 271 people

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number SL-1/EO-1	Task/Project Number BG4295
HUD Matrix Code 05D	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective LMC
Start Date 7-1-11	Completion Date 6-30-12
Performance Indicator People	Annual Units 271
Local ID	Units Upon Completion 271

Funding Sources:

CDBG	\$37,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$37,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name : Montgomery County

Priority Need
Public Service

Project
A Wider Circle, Inc

Activity : "Neighbor-to-Neighbor"

Description

A Wider Circle is requesting support to expand their Neighbor-to-Neighbor Program to provide urgently-needed, beds, dressers, cribs, and more to children and adults in Montgomery County

Objective category: ☒ Suitable Living Environment ☐ Decent Housing ☐ Economic Opportunity
Outcome category: ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location/Target Area: Countywide

Specific Objective Number SL-1	Task/Project Number BG4327
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Local Government	CDBG National Objective
Start Date 7-1-11	Completion Date 6-30-12
Performance Indicator People	Annual Units 5,000
Local ID	Units Upon Completion 5,000

Funding Sources:

CDBG	\$30,000
ESG	
HOME	
HOPWA	
Total Formula	
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$30,000

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities ☐ Public Housing Needs
